

Premium Spending Overview

Sports Premium 2013/14

The government is providing additional funding of £150 million per annum for academic years 2013 to 2014 and 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Our school is receiving £8910 each year for the next two years. Our plan is to spend the money as follows:

- £3000 to fund professional coaching in KS1 and KS2 for an hour a week per class
- £3000 to fund the release of our PE subject leader to run INSET, work with the other cluster schools to enhance PE delivery and support improvement of skill across the schools
- £1000 to fund School Sports Partnership
- £1900 to fund improvement of PE resources in school

Impact of Spending

All staff have had access to CPD via the School Sports Partnership and via our PE Leader.

The school PE Leader has worked with all staff – modelling lessons, monitoring standards and team teaching to improve the quality of PE teaching across the school.

All classes have access to professional coaching for an hour a week.

Use of the PE Sport Premium was noted as effective in the February 2014 Ofsted Inspection

Sport Premium Spending 2014/15

£7020 to cover professional coaching for all classes

£1050 to cover Service Level Agreement with School Sports Partnership

£840 to cover continued monitoring/release for PE lead to embed standards of PE teaching across the school

Pupil Premium

Background Information

The Pupil Premium is allocated to children from low income families who are currently known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings and children who have been looked after continuously for more than six months.

In 2012-13 this will also include pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However, we will be held accountable for how we have used the additional funding to support pupils identified to receive this funding.

From September 2012, we are required to publish online information about how we have used the extra Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

Use of Pupil Premium 2012-13

In 2012-13 St Michael's School have received £15,000 for Pupil Premium. Other funding will continue to be added to this to ensure that we will support our most disadvantaged pupils. 25 children will benefit from this funding.

Our Pupil Premium cohort is made up of a full range of attainment from low to high; therefore interventions need to take account of this range

1 day equivalent a week funding of ELSA salaries = £3096

Resourcing for the Individual and Group work with ELSA = £500

Funding of after school activities to enable equality of opportunity for all pupils = £1250

Purchasing of 20 iPads + a range of Apps to support all levels of pupils receiving Pupil Premium to both stretch and scaffold pupil learning, targeted towards individual need- £10,000

Total: £14846 with £154 contingency unallocated

Impact from Pupil Premium spending 2012/13

Reading

All pupil premium pupils made between 3.0 and 4.0 points progress in year with an average of 3.5 which shows good progress.

Writing

All pupil premium pupils made between 2.7 and 3.8 points progress in year with an average of 3.2 which is moving towards good progress.

Maths

All pupil premium pupils made between 2.3 and 7.0 points progress in year with an average of 4.7 which shows outstanding progress

Pupil Premium 2013-14

In 2013 – 14 we have received £24,125. Other funding will continue to be added to this to ensure that we will support our most disadvantaged pupils. 26 children will benefit from this funding.

Our Pupil Premium cohort is made up of a full range of attainment from low to high; therefore interventions need to take account of this range

£3500 – approximately 1 day equivalent a week funding of ELSA salaries

£3000 for funding residential trips, clubs and school trips to ensure all children have the opportunity to be included in the enriched curriculum

£5500 for additional maths intervention to narrow the gap for learners and widen range of intervention programmes. Will cover the training costs for two staff - 1 teacher and 1 TA including release costs for cover

£3000 for additional literacy intervention to narrow the gap for learners and widen range of intervention programmes.

£4000 for enhancing role of HLTA to deliver additional maths intervention and to track and support Pupil Premium pupils

£2500 for specific and targeted ICT and Maths resources to support Pupil Premium pupils

£2500 for specific and targeted Literacy resources to support Pupil Premium pupils

The impact of this will be measured against end of year outcomes of the Pupil Premium cohort

Impact from Pupil Premium Spending 2013/14

NB: Each child represents 3.8%

Reading: 65.4% of the cohort made outstanding progress
27% of the cohort made good progress
3.8% of the cohort made expected progress
3.8% of the cohort made less than expected progress

Writing: 15.3% of the cohort made outstanding progress
69.4% of the cohort made good progress
15.3% of the cohort made expected progress
0% of the cohort made less than expected progress

Maths: 42.3% of the cohort made outstanding progress
50% of the cohort made good progress
7.7% of the cohort made expected progress
0% of the cohort made less than expected progress

Pupil Premium 2014/15

In 2014/15 we will receive £32,800 of Pupil Premium funding – 24 children will benefit from this allocation.

Our Pupil Premium cohort is made up of a full range of attainment from low to high; therefore interventions need to take account of this range

£5000 ELSA salaries

£3000 to cover residential trips, clubs, school trips and music lessons to ensure all children have the opportunity to be included in the enriched curriculum

£7500 to cover the increase in hours for our HLTA to deliver additional maths intervention programmes and monitor/track the progress of this cohort at least half termly

£15500 to employ a specialist teacher to target teach all levels of learner within this cohort – support for lower attainers and stretch and enrichment for middle and higher attainers

£1800 to enhance the provision for higher attaining pupils alongside other pupils in the local cluster of primary schools